

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (59500000061) Asset Sharing Fund - State
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 288,463	\$ 425,338	\$ 288,463	\$ 425,338
Receipts				
Refunds & Reimbursements	179,117	200,000	200,000	200,000
Sale Of Equipment & Salvage	21,975	10,000	10,000	10,000
	<u>201,092</u>	<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
Total Resources	<u>\$ 489,556</u>	<u>\$ 635,338</u>	<u>\$ 498,463</u>	<u>\$ 635,338</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000
Personal Travel Out of State	0	5,000	5,000	5,000
Other Supplies	0	5,000	5,000	5,000
Communications	0	5,000	5,000	5,000
Professional & Scientific Services	0	5,000	5,000	5,000
Outside Services	0	5,000	5,000	5,000
Outside Repairs/Service	0	25,000	25,000	25,000
IT Outside Services	0	15,000	15,000	15,000
Gov Fund Type Transfers - Other A	7,883	20,000	20,000	20,000
Equipment	0	20,000	20,000	20,000
Equipment - Non-Inventory	0	10,000	10,000	10,000
IT Equipment	0	10,000	10,000	10,000
Other Expense & Obligations	54,567	80,000	80,000	80,000
Refunds-Other	1,768	0	0	0
Balance Carry Forward (Funds)	425,338	425,338	288,463	425,338
Total Disposition of Resources	<u>\$ 489,556</u>	<u>\$ 635,338</u>	<u>\$ 498,463</u>	<u>\$ 635,338</u>